

CYBER MEDIA (INDIA) LIMITED

Registered Office: D - 74, Panchsheel Enclave, New Delhi - 110 017
Corporate Office: Cyber House, B - 35, Sector 32, Gurgaon, Haryana - 122 002

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2005

Amount in Rs. million

	Stand-Alone Company Accounts			Consolidated		
	Quarter Ended	Year Ended	Quarter Ended	Year Ended	Quarter Ended	Year Ended
	30.06.05 (Unaudited)	31.03.05 (Audited)	30.06.05 (Unaudited)	31.03.05 (Audited)	30.06.04 (Unaudited)	31.03.05 (Audited)
1 Total Income	100.37	384.83	72.20	384.83	118.38	667.68
Net Sales/Income from Operations	96.65	382.40	71.19	382.40	116.87	665.37
Other Income	3.72	2.43	1.01	2.43	1.51	2.31
2 Total Expenditure	84.39	318.53	62.46	318.53	105.65	577.81
a) Raw materials	51.53	201.11	37.65	201.11	62.02	391.95
b) Staff Cost	23.77	65.97	16.62	65.97	25.57	110.21
c) Other Expenses	9.09	51.45	8.19	51.45	18.06	75.65
3 Ebitda	15.98	66.30	9.74	66.30	21.87	89.87
4 Interest	1.83	8.34	1.86	8.34	2.49	11.89
5 Depreciation	2.25	8.46	1.54	8.46	3.73	12.36
6 Profit Before Tax	11.90	49.50	6.34	49.50	15.65	65.62
7 Provision for Taxation	4.07	16.00	2.13	16.00	5.36	22.37
- Current tax	3.07	13.50	1.68	13.50	3.95	17.33
- Deferred tax	0.50	2.50	0.45	2.50	0.75	5.04
- Fringe Benefit tax	0.50	-	-	-	0.66	-
8 Profit After Tax	7.83	33.50	4.21	33.50	10.29	43.25
9 Share of Profit from Associate Companies					0.04	0.05
10 Minority Interest					(0.08)	(0.24)
11 Net Profit	7.83	33.50	4.21	33.50	10.25	43.06
12 Paid-up Equity Share Capital	100.01	71.78	71.78	71.78	100.01	71.78
(Face Value - Rs 10/- per equity share)						
13 Reserves excluding Revaluation Reserve	213.08	65.85	36.55	65.85	240.70	89.41
14 EPS (Not annualised) Rs/Share						
- Basic	0.78	4.67	0.59	4.67	1.02	6.03
- Diluted	0.78	4.67	0.59	4.67	1.02	6.03
15 Aggregate of Non-Promoters Shareholding						

- Number of Shares	5,871,847	3,048,107	3,048,107	5,871,847	3,048,107	3,048,107
- Percentage of Shareholding	58.71%	42.47%	42.47%	58.71%	42.47%	42.47%

Notes:

- 1 The above unaudited financial results for the quarter ended June 30, 2005 for the Company and the consolidated financial results of the Company prepared as per the Accounting Standards AS-21, AS-23 & AS-27 with its subsidiaries/ associates/were reviewed by the Audit Committee and were approved by the Board of Directors at their meeting held on July 26, 2005.
- 2 The Consolidated figures include those of Company's (a) subsidiaries, IDC (India) Limited, Cyber India Online Limited, Cyber Media Digital Limited, Cyber Media Events Limited, Cyber Holdings Limited & Cyber Media Singapre Pte Limited; (b) joint venture, Cyber Media Dice Careers Limited; and (c) associates, Cyber Astro Limited & Cyber Media Foundation Limited.
- 3 Other income of both stand alone & consolidated accounts for the quarter ended June 30, 2005 includes Rs. 2.85 million (corresponding previous period Nil) on sale of long term investments.
- 4 Cyber Media Dice Careers Limited, a joint venture with Dice India Holdings Inc. USA in which the Company owns 49% commenced operations on April 6, 2005. This being the brand building stage, the profit after tax is Rs. (-) 4.64 million. Company's share on consolidation as per applicable accounting standards therein @ 49% is Rs (-) 2.27 million (corresponding previous period Nil). The results are part of the 'Media Services' segment.
- 5 Company commenced the commercial operations of its new project 'Content BPO' under the brand name 'Cyber Media Services' as a division of Cyber Media (India) Limited with effect from June 1, 2005 ahead of scheduled date of May 2006. The results are part of the 'Media Services' segment.
- 6 The limited review as required under clause 41 of listing agreement has been completed by statutory auditors. The limited review report for the quarter ended June 30, 2005 does not have any impact on the above results.
- 7 The Company has identified business segments as the primary segments. Segments have been identified taking into account the nature of services, the differing risks & returns, the organizational structure & the internal reporting system.
- 8 Information on investor complaints for the quarter ended June 30, 2005: Pending at the beginning of the quarter : Nil; Received during the quarter : 19; Disposed during the quarter : 18; Pending at the end of the quarter : 1.
- 9 The Company's initial public issue of 2,822,500 equity shares of Rs. 10/- each for cash at a premium of Rs. 50/- per share aggregating to Rs. 169.35 million opened on May 4, 2005 and closed on May 9, 2005. The equity shares of the Company are listed at the National Stock Exchange, Mumbai (NSE) and the Stock Exchange, Mumbai (BSE).
- 10 Segment assets, segment liabilities and fixed assets used in Company's business have not been identified and disclosed to any reportable segment, due to their use interchangeably between segments.
- 11 Figures for previous periods have been regrouped and rearranged to conform with the relevant current period classification.

By Order of the Board
for Cyber Media (India) Limited
Pradeep Gupta
Chairman & Managing Director

Place : New Delhi
Dated : July 26, 2005